MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS OF TRINITY RIVER VISION AUTHORITY ("TRVA") HELD ON THE 2nd DAY OF AUGUST, 2017 AT 2:00 PM

The call of the roll disclosed the presence of the Directors as follows:

Present

Vic Henderson David Cooke Jim Oliver Sal Espino

Also in attendance were: JD Granger, Sandy Newby, Shanna Cate, Woody Frossard, Jenna Brummett, Stacy Beeson, Kailey Aycock and Matt Oliver of TRVA; Kelly Halcom, Jennifer Mitchell and Kathleen Miller of the Tarrant Regional Water District; Katherine Beck and Doug Rademaker of the City of Fort Worth; Lee Christie and Ethel Steele of Pope, Hardwicke, Christie, Schell, Kelly & Taplett, L.L.P.; John Schultz of Trinity River Communications-Joint Venture; Jodi Hodges, Loyl Bussell, Minh Tran and Val Lopez of Texas Department of Transportation (TxDOT); Scott Cooner of TTI; Christine Jacoby and John Dewar of Freese and Nichols Inc.; Carl DeZee of Kimley Horn; Rosa Navejar of The Rios Group; Gerry Schlegel of 95.9 The Ranch; Marvin Branch of Andrews Distributing; and Andrea Vindas of iHeartMedia, Inc.

I. Call to Order

Vice President Cooke convened the meeting at 2:07 P.M. with the assurance that a quorum was present and all requirements of the Texas Open Meetings Act had been met.

II. Public Comment

No public comment.

III. Recap of 2016 Fort Worth's Fourth

Shanna Cate (TRVA, Planning and Development Manager) gave a recap of 2017 Fort Worth's Fourth and recognized the sponsors listed in the agenda. Fort Worth's Fourth had another successful year. The free event featured an F-16 flyover, water shows, live music, free family activities, and the largest fireworks show in Texas. Ms. Cate presented a video of the event and highlighted the "Grit and Tenacity" wall presented by Lockheed Martin which pays homage to the USS Fort Worth and its crew members. Ms. Cate also thanked the Fort Worth Police Department for their assistance in traffic control, safety and security and Tarrant Regional Water District for its site and security support.

IV. Action Items

A1.

On a motion made by Director Oliver and seconded by Director Henderson, the Directors unanimously voted to approve the minutes of the meetings held on June 7 and July 19, 2017.

A2.

With the recommendation of Sandy Newby (TRVA, Chief Financial Officer), Director Henderson made a motion to receive and file the TRVA Finance Report. The motion was seconded by Director Espino and the vote in favor was unanimous. The TRVA Finance Report is attached hereto as Exhibit "A".

A3.

With the recommendation of Ms. Newby, Director Oliver made a motion to receive and file the TRV Central City Finance Report. The motion was seconded by Director Espino and the vote in favor was unanimous. The TRV Central City Finance Report is attached hereto as <u>Exhibit</u> "B".

A4.

With the recommendation of Ms. Newby, Director Oliver made a motion to approve the 2018 budget with the movement of \$1.5 million from Line 20 to Line 14, with the result being Line 14 will be \$1.9 million and Line 20 will be \$6,576,906.00. The motion was seconded by Director Henderson and the vote in favor was unanimous.

A5.

With the recommendation of Ms. Newby, Director Henderson made a motion to approve the TRVA Investment Policy and Strategies dated August 2, 2017. The motion was seconded by Director Espino and the vote in favor was unanimous.

A6.

With the recommendation of Rosa Navejar (Chair, Fair Contracting Committee), Director Henderson made a motion to receive and file the Quarterly Fair Contracting Reports. The motion was seconded by Director Espino and the vote in favor was unanimous.

V. Discussion Items

D1.

TRVA News, Events and Development

1.

Shanna Cate (TRVA, Programming and Development Manager) noted that the City of Fort Worth Convention and Visitors Bureau has highlighted Panther Island in its recent digital advertising, *Texas Monthly* print ads and DFW Airport displays. Next, Ms. Cate reported to the Board that TRVA will host upcoming SteerFW After Hours and the Hispanic Chamber of Commerce After Hours Mixer events in the education center. She also reported to the Board on articles in *FortWorthBusiness.com*, "TRV Bridge Construction Begins Anew"; *NextCity.org*, "Philly Park Project Looks To Improve Waterfront Access"; and *TravelChannel.com*, "21 Lazy Rivers To Float This Summer".

J.D. Granger (TRVA, Executive Director) provided a Panther Island Development Committee (the "Committee") update to the Board. Mr. Granger reported that the canal design is becoming more organic and softer. He also reported the Development Committee recommended that a warm aggregate be used for the bypass channel. He also advised the Board that the Committee discussed street lighting, the proposed privately funded trolley, and a proposed Public Improvement District (PID).

D2.

Update on Panther Island/Central City Project

1.

Mr. Woody Frossard (TRVA, Project Manager), gave an update on the Panther Island/Central City Project. He advised the Board that the McKinley, Texas Refinery and Coburn environmental remediation work is progressing well and under budget. He also reported to the Board that bid packages for demolition and asbestos abatement of the former Radio Shack building will be distributed in August and the contract is expected to be presented to the Board in September.

2.

Mr. Loyl Bussell (Interim District Engineer Fort Worth District, Texas Department of Transportation (TxDOT) provided an update to the Board on the installation of the TRV bridge piers. He showed the Board a video of the V-pier pours on White Settlement Road and explained the process of the V-pier placement and concrete pours. He also reported that the North Main Street detour remains on schedule for the end of this month. Mr. Bussell advised the Board that negotiations continue regarding change orders on the project. Finally, he reported that the current schedule of completion for the White Settlement Road bridge is June 2019, the Main Street bridge is March 2020 and Henderson Street bridge is April 2020.

On behalf of the City of Fort Worth (COFW), Doug Rademaker, P.E. (COFW, TRV Bridges Project Manager) showed the Board photographs of the Adolph and White Settlement Road abutments and drainage inlets. He also noted that White Settlement Road to Henderson Street will open soon for local businesses.

D3.

Update on TRV-Gateway Park Master Plan

Mr. Frossard provided an update on the TRV Gateway Park Master Plan. He reported that Oxbow Sites A & C are 95% complete and showed the Board photographs of the work. Mr. Frossard also noted that Riverside Park is 98% complete. He further reported that Ham Branch is complete except for review of the as-builts. Next, Mr. Frossard reported that the bypass channel design is 60% complete. Finally, he reported that the Oxbow Phase 2 plans are due August 14.

D4.

The next TRVA Board of Directors next meeting is scheduled for September 6, 2017 at 2:00 p.m.

VI. Adjourn

There being no further business before the Board of Directors, the meeting was adjourned

at 2:57 P.M.

Vice President

Secretar

TRVA Stmt of Revenues and Expenditures 6 2017 7/26/2017

TRVA Statement of Revenues and Expenditures For the period ending 6/30/2017

REVENUES		
Miscellaneous Revenue	\$4,200	
Interest Income	\$14,147	
Program Revenue	\$251,889	
Total Revenues		\$270,236
EXPENDITURES		
Project Management	\$1,206,007	
Program Expenses	\$271,190	
Total Expenditures		\$1,477,197
Net Income/(Loss)	The Particular	(\$1,206,961)

TRVA - Budget vs Actual FY 2017 Expanditures

Project Management	Year to Date Actuals June 2017	Budget FY 2017	Percent of Budget
Scheduler	\$474,718	\$742,000	63,98%
Engineering	\$0	\$100,000	0.00%
Additional Staff	\$287,808	\$389,028	73.98%
Consulting Planning Review Design Renderings and Schematics Financial Assistance Public Information Assistance	\$3,244 \$39,525 \$25,024 \$67,793	\$30,000 \$25,000 \$10,000 \$65,000	10.81% 158.10% 250.24% 104.30%
Minority Contracting/Public Information	\$80,000	\$120,000	66.67%
Legal	\$56,277	\$100,000	56.28%
Office Rental	\$115,631	\$165,000	70.08%
Community Education	\$123,780	\$207,972	59.52%
Total Expanditures	\$1,206,007	\$1,889,000	63.84%

CENTRAL CITY - Total Project Expenditures Local vs Non Local

	Project Cost Categories	Ī	Program Budget	Pro	Ject inception thru June 30, 2017
1	LOCAL PROJECT COST CATEGORIES	<u></u>			
7	LAND PURCHASE	\$	124,792,955	5	72,914,512
3	RELOCATION	5	55,540,913	5	51,048,785
4	DEMOUTION	5	25,492,141	5	6,347,345
5	ENVIRONMENTAL	5	40,819,969	\$	31,272,972
6	SANITARY SEWER AND WATER SYSTEMS	5	51,319,472	5	18,955,004
7	FRANCHISE UTILITIES	5	20,020,579	5	9,905,084
8	STORM DRAINAGE SYSTEM	5	9,545,562	\$	2,998,372
9	Subtotal - LEARDs	5	327,531,591	5	193,442,074
10	PED-PREUMINARY DESIGN	5		\$	18,225,971
11	PROGRAM MANAGEMENT	5		5	14,632,311
12	BYPASS CHANNEL - SOUTH	5		\$	151,340
13	BYPASS CHANNEL - NORTH	s		5	151,340
14	BYPASS CHANNEL - BETTERMENTS	\$	29,000,000	5	3,021,090
15	LOCAL STREET MODIFICATIONS	5	23,000,000	5	3,290,700
16	CASH MATCH (Flood)	5	19,259,500	5	31,647,074
17	CASH MATCH (Rec)	5	טארופטונט	-	34,047,074
18	BRIDGE COSTS Local Share	5	000,000,0	1	93,973,387
19	Subtotal - Other Local	5		\$	
20			58,059,500	1	105,093,213
21	Contingency (9.5%) TOTAL LOCAL COSTS	\$	35,408,910 422,000,001	(A NO. 2.2	12049-03-4-mm erre mar
41	IO(NE LOCKECD313 **** soverence official service resident and service services and services are services and services and services and services are services are services and services are	(\$)10	414,000,001	15 313	298,535,287
22	NON LOCAL PROJECT COST CATEGORIES				1995年2月
23	PEO-PREUMINARY DESIGN	:5 💯	antoning top des		77.
24	GATEWAY - OXBOW VALLEY STORAGE	\$	25,598,859 43,431,801	S	7,372,888
25	GATEWAY - DXBOW RECREATION	5		**************************************	30,482,256
26		5	5,575,773	2552553	
27	GATEWAY - OXBOW ECOSYSTEM		6,948,822	2024	ERITORIA PROTESTA ELE
28	LOCAL STREET MODIFICATIONS	5	3,728,296	2000 2000 2	22.000
29	SAMUEL AVENUE VALLEY STORAGE	\$	14,142,797	5 3 3	8,365,667
30	HAM BRANCH VALLEY STORAGE	\$ 200	1,981,090	10 4363	2,513,865
31	STORM WATER PUMP STATION	5	7,935,078	2333	100 mm
	BYPASS CHANNEL SOUTH	\$ 2	41,260,041	3	9,225,361
32	BYPASS CHANNEL NORTH	\$	37,409,981	\$	8,668,635
	WHITE SETTLEMENT BRIDGE	\$	24,702,712	CATTOR	
34	MAIN STREET PEDESTRIAN BRIDGE		2,231,509	122	
35	TRINITY POINT PEDESTRIAN BRIDGE	15 集	1,923,033	100112	
36	ROCKWOOD PARK VALLEY STORAGE	\$	3,264,034	\$ 200	723,046
37	ROCKWOOD PARK ECOSYSTEM	\$噩	563,319	5,241.53	
38	UNIVERSITY DRIVE VALLEY STORAGE	\$	6,187,548	\$	340,659
39	TRWD GATE	\$ 150	18,006,631	\$ 15	318,066
40	CLEAR FORK GATE	\$ ==	17,542,474	\$	325,746
41	TRINITY POINT GATE	\$ 200	22,179,946	等時後	**************************************
42	SAMUELS AVE DAM	\$	47,804,702	228220	(4.000000000000000000000000000000000000
43	MARINE CREEK DAM	\$	11,234,545	10 mm	
44	MARINE CREEK CHANNEL EXPANSION	\$	4,546,181	77 27 27	C ALCOUNT
45	WEST FORK PEDESTRIAN BRIDGE	\$	2,159,679	A/10/2	CEST STATE
46	WHITE SETTLEMENT EXTENSION	5	6,563,991	2000 CAN	
47	INTERIOR VALLEY STORAGE	\$ 100	25,070,482		
48	PROGRAM MANAGEMENT	\$4)3	25,077,153	\$ 3	1,139,538
49	RIVERSIDE PARK VALLEY STORAGE	\$	3,908,915	\$ 345	4,537,097
50	RIVERSIDE PARK RECREATION	\$ 5	409,423	-1 V.632.1	中心的政治技术的
51	Floodway Construction	\$ 20	410,788,855	5	74,012,824
52	Less CASH MATCH	\$ MA	(19,259,500)	15	(31,647,074)
53	Total Floodway	\$ 7.	391,529,355		42,365,750
54	HENDERSON STREET BRIDGE	\$ <u>540</u>	29,035,400	\$	
55	WHITE SETTLEMENT BRIDGE	\$		5	Parametriki.
56	MAIN STREET BRIDGE	5 80	17,814,980	\$	
57	Total Bridge Construction	\$ 200	46,850,380	\$	##\$\$ \$\$
58		1\$ 7.33	49,494,138	10000000	4-3/HEI-5HEI
59	TOTAL NON LOCAL COSTS	\$ 1	487,173,873	\$	42,365,750
60 [TOTAL PROJECT COSTS	\$	909,879,874	\$	340,901,037

CENTRAL CITY - Total Project Expenditures Local

Project Cost C	Categories	Pro	ogram Budget	1	ct Inception thru une 30, 2017
1 LOCAL PROJECT COST CATEGORI	ES		,		:
2 LAND PURCHASE		\$	124,792,955	\$	72,914,512
3 RELOCATION		\$	55,540,913	\$	51,048,785
4 DEMOLITION		\$	25,492,141	\$	6,347,345
5 ENVIRONMENTAL		\$	40,819,969	\$	31,272,972
6 SANITARY SEWER AND WATER	SYSTEMS	\$	51,319,472	\$	18,955,004
7 FRANCHISE UTILITIES		\$	20,020,579	\$	9,905,084
8 STORM DRAINAGE SYSTEM		\$	9,545,562	\$	2,998,372
9 Subtotal - LERRDs		\$	327,531,591	\$	193,442,074
0 PED-PRELIMINARY DESIGN		. \$	-	\$	18,225,971
1 PROGRAM MANAGEMENT		\$	•	\$	14,632,311
2 BYPASS CHANNEL - SOUTH		\$	•	\$	151,340
BYPASS CHANNEL - NORTH		\$	•	\$	151,340
4 BYPASS CHANNEL - BETTERME	NTS	\$	29,000,000	\$	3,021,090
5 LOCAL STREET MODIFICATIONS	S	\$	-	\$	3,290,700
6 CASH MATCH (Flood)		\$	19,259,500	\$	31,647,074
7 CASH MATCH (Rec)		\$	ن .	\$	•
8 BRIDGE COSTS Local Share		\$	9,800,000	\$	33,973,387
9 Subtotal - Other Local		\$	58,059,500	\$	105,093,213
O Contingency (9.5%)		\$	36,408,910		
1 TOTAL LOCAL COSTS		\$	422,000,001	\$	298,535,287

CENTRAL CITY - FY17 Project Expenditures Local

Project Cost Categories	Pro	gram Budget	FY17 Budget		FY17 Actuals as of6/30/17
LOCAL PROJECT COST CATEGORIES					
LAND PURCHASE	\$	124,792,955	\$ 12,092,000	\$	1,952,79
RELOCATION	\$	55,540,913	\$ 2,822,000	\$	4,251,02
DEMOLITION	5	25,492,141	\$ 1,930,000	\$	135,169
ENVIRONMENTAL	\$	40,819,969	\$ 10,801,000	\$	6,175,16
SANITARY SEWER AND WATER SYSTEMS	\$	51,319,472	\$ 6,287,000	\$	2,489,50
FRANCHISE UTILITIES	\$	20,020,579	\$ 1,793,000	\$	56,20
STORM DRAINAGE SYSTEM	\$	9,545,562	\$ 3,226,000	\$	316,62
Subtotal - LERRDs	\$	327,531,591	\$ 38,951,000	\$	15,376,49
PED-PRELIMINARY DESIGN	\$	-	\$ -	5	
PROGRAM MANAGEMENT	\$		\$ 1,889,000	\$	1,206,00
BYPASS CHANNEL - SOUTH	\$		F		
BYPASS CHANNEL - NORTH	\$	W.			
BYPASS CHANNEL - BETTERMENTS	\$	29,000,000	\$ 2,752,000	\$	85,21
LOCAL STREET MODIFICATIONS	\$	•	\$ 4,000	\$	91,660
CASH MATCH (Flood)	\$	19,259,500	\$ 3,800,000		
CASH MATCH (Rec)	\$				
BRIDGE COSTS Local Share	\$	9,800,000	\$ •	\$	246,343
Subtotal - Other Local	\$	58,059,500	\$ 8,445,000	\$	1,629,231
Contingency (9.5%)	\$	36,408,910			
TOTAL LOCAL COSTS	\$ 22	422,000,001	\$ 47,396,00D	\$	17,005,725

Recap of TIF Expense and Loan

	2012 and prior	2013	2014	2015	2016	2017	Inception to date
TIF Expenses	33,249,261	31,068,064	44,214,177	35,610,612	31,949,634	16,782,458	192,874,206
Less TIF Payments	(10,575,397)	(2,808,584)	(3,147,798)	(3,261,606)	(2,402,969)	•	(22,196,354)
Net outstanding loan	22,673,864	28,259,480	41,066,379	32,349,006	29,546,665	16,782,458	170,677,852

TIP Collections Summary (9 & 9A) - As of 6t30/17

Edition and Targets \$420,721 \$13,899 \$186,794,363 \$186,794 \$1		TXP 3yr Lug*** Actual TIF Kept	ctual TIF Kept					
\$131,100,159 \$131,100,159 \$131,100,159 \$244,548 \$1,146,571 \$244,548 \$1,146,571 \$2,140,560 \$1,146,171 \$2,140,57	1	Estimate @ 80% b	y Project (80%)	Variance	Taxable Value		Paid out by TIF	
\$444,584 \$468.072 \$13,885 \$211,086,73 \$211,086,83 \$211,086,73 \$211,086,83 \$211	IF Basa Value as of t	tax year 2012			\$131,100,169	•		
\$144,548 \$448,072 \$15,639 \$211,096,712 \$244,548 \$1,116,241 \$243,548 \$248,072 \$211,096,712 \$244,448 \$1,116,241 \$241,449 \$241,449,962 \$1,116,241 \$241,449 \$1,144,962 \$1,116,241 \$241,249 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,144,962 \$1,146,241 \$1,1	2002	S416.B32	\$420.721	53.889	\$168.794.363			
\$1,116,246 \$1,116,241 \$281,345 \$241,704,115 \$1,116,240 \$21,116,241 \$227,041 \$227,041 \$275,056,472 \$21,144,600 \$1,146,124 \$226,144 \$277,041 \$2310,247 \$2310,246 \$231,146,600 \$2,1778,000 \$2,266,144 \$277,041 \$2310,246,609 \$2,1778,000 \$2,266,144 \$277,041 \$2310,246,145 \$2310,246,145 \$21,778,000 \$2,266,144 \$277,041 \$2310,240,145 \$21,778,000 \$2,244,144 \$240,249 \$2,144,140 \$2,244,145 \$2,447,249 \$2,449 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,449 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,447,249 \$2,4	5002	SABA SAR	CAGR DES	ACTE ATEN	C211 006 713			
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\$1,105,600 \$1,110,201 \$227,018 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,045 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,472 \$275,055,011 \$275,042 \$275,052,173 \$275,055,012 \$275,012 \$275		£4 054 005		1000	511,00,115			
\$1,144,560. \$1,481,610 \$227,018 \$227,026,427 \$1,146,567 \$2,276,176 \$1,037,147 \$155,050.11 \$1,760,507 \$2,276,199 \$1,048,228 \$190,307 \$216,646,608 \$1,760,507 \$2,276,199 \$1,048,228 \$190,307 \$216,668 \$1,760,507 \$2,276,199 \$1,047,142 \$1,048,028 \$1,048,038 \$1,048,042 \$1,049,043 \$1,049,043 \$1	9 9	100°+00'+0	147'011'16	8 8	3248,184,144			
\$1,462,231 \$1,663,231 \$1,603,231 \$1,603,231 \$1,603,231 \$1,603,232 \$1,703,000 \$1,226,194 \$437,131 \$230,386,689 \$1,140,397 \$2,276,289 \$2,216,194 \$2,376,281 \$2,376,283 \$2,376,281 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,283 \$2,376,383	50.	21.134.660	\$1,451,678	\$327,018	5275,626,427		\$1,576,015	
\$1,709.07 \$1,709.07 \$1,709.07 \$2,206.187 \$1,709.07 \$2,206.187 \$1,700.97 \$2,709.79 \$2,709.79 \$2,709.79 \$2,709.79 \$2,709.79 \$2,709.79 \$2,709.79 \$2,709.79 \$2,709.79 \$2,700.70 \$2,700.79 \$2,700.70	010	51,463,291	\$1,653,598	\$190,307	5316,846,609		51,000,000	
\$1,778,003 \$1,789,003 \$1,789,003 \$1,740,567 \$2,782,783 \$2,712,860 \$2,774,367 \$1,233,687 \$2,712,860 \$2,714,952 \$2,712,860 \$2,746,562 \$2,744,572	110	\$2,087,427	\$2,074,666	(512,761)	\$332,362,155			
\$2,1740,967 \$2,783,795 \$1,048,623 \$397,535,011 \$1,740,967 \$2,7740,967 \$1,047,142 \$451,840,825 \$2,111,947,142 \$451,840,825 \$2,111,947,142 \$451,840,825 \$24,185,942 \$451,185,943 \$451,185,943	1012	\$1,769,003	\$2,256,194	\$487 191	\$250 808 668		C7 000 187	
\$1,778.200 \$1,111.907 \$1,533.667 \$125.943.599 \$2,212.800 \$1,240.002 \$1,647,142 \$451.800 855 \$2,2412.800 \$1,240.002 \$1,647,142 \$451.800 855 \$2,2412.801 \$2,2972.053 \$1,550.4454 \$443.550.018 \$2,2472.801 \$2,2972.053 \$1,550.4454 \$443.550.018 \$2,2472.802 \$24,1507.903 \$1,447.90% COPW COUNTY Hospital \$2,247.807 \$1,447.90 \$24,787 \$10.801 \$2,276.065 \$1,447.90 \$24,787 \$10.801 \$2,276.065 \$1,447.90 \$24,787 \$10.801 \$2,276.065 \$1,447.90 \$24,787 \$10.801 \$2,276.065 \$1,447.90 \$271.801 \$2,276.065 \$1,447.90 \$271.801 \$2,276.066 \$2,247.80 \$271.801 \$2,276.060 \$271,440 \$2,100.705 \$1,447.90 \$271.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$271.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.801 \$2,100.705 \$1,447.90 \$21.703 \$21.703 \$2,100.705 \$1,447.90 \$21.703 \$21.703 \$2,100.705 \$1,447.90 \$21.703 \$21.703 \$2,100.705 \$1,447.90 \$20.700 \$21.703 \$2,100.705 \$1,447.90 \$20.700 \$21.703 \$2,100.705 \$1,447.90 \$20.700 \$21.703 \$2,100.705 \$1,447.90 \$20.700 \$21.703 \$2,100.705 \$1,447.703 \$2,100.705 \$1,447.	513	740 967	C2 780 705	E1 0/8 000	C207 C2E 044		200,000,00	
\$2,294,943	24.5	100 at 1	62 424 663		10,550,7556		32,008,384	
\$2,212,126.00 \$1,200,000 \$1,000,0		00000000	700,700	100.00	100 de		53,147,798	
\$2244 B43 \$2.402.969 \$\$541,877\$ \$443,585,018 Rearable value \$2.2402.969 \$3,708,007 Rearable value \$21,149,962 \$24,857.2637 \$478,577 Rearable value \$21,149,962 \$24,857.2633 \$3,708,007 Rearable value \$21,249,243 \$3,708,007 Rearable value \$21,249,243 \$3,708,007 Rearable value \$21,244 \$385,407 \$27,143 \$385,407 \$27,143 \$385,407 \$27,143 \$385,407 \$27,143 \$398,407 \$27,143 \$398,407 \$27,143 \$31,608 \$31,108 \$31,109 \$	212	\$2,212,850	X3,Z60,002	\$1,047,142	\$451,880,855		\$3,261,606	
\$21,149,962 \$23,72,053 \$1506,4691 Increased 263% from lane \$21,149,962 \$23,708,007 Increased 263% from lane to compare \$27,8,655 \$23,708,007 Increased 263% from lane to compare \$27,8,655 \$23,708,007 Increased 263% from lane to compare \$27,8,656 \$23,708,007 Increased 263% from lane to compare \$27,8,656 \$231,451 \$20,831,451 \$22,837 \$23,833 \$23,734 \$23,837	916	\$2,944,843	\$2,402,969	(\$541,874)	\$443,555,018	•	\$2,402,969	
\$21,149,962 \$24,857,969 \$3,708,607 Interacted character value COPW		53 478 517	\$2,972,053	75506 4641	277 825 7922			
See Court	ubtotal	\$21,149,962	\$24,857,969	\$3,708,007		Ine taxable value increased 263% from	\$22,196,354 Total cash paid	'otal cash paid
COPPW Actual TIP Contributed to Project by Entity - 80%. COPPW County Hospital TCC TRND Fort 1 \$778.056 \$194,513 \$0 \$344,787 \$15,627 \$20,601 \$166.873 \$194,513 \$0 \$44,787 \$20,601 \$20,601 \$166.873 \$192,73 \$223,623 \$12,884 \$52,1813 \$20,601 \$478,913 \$229,73 \$23,625 \$24,787 \$20,601 \$20,601 \$478,912 \$223,623 \$144,571 \$20,601 \$21,813 \$21,813 \$47,027 \$376,803 \$24,787 \$226,803 \$21,813 \$23,181 \$1,021,743 \$440,377 \$256,189 \$221,633 \$23,181 \$23,181 \$1,021,743 \$440,877 \$256,189 \$21,612 \$21,612 \$21,612 \$1,021,744 \$100,01,785 \$448,811 \$222,243 \$44,046 \$21,612 \$1,021,744 \$100,785 \$448,817 \$220,243 \$21,614 \$21,614 \$1,650,883 \$54,04						base to current year		
COPW COMMY Hospital TCC TRWD Fort \$156.863 \$591,451 \$0 \$44,787 \$56,477 \$64,787 \$62,600 \$62,782 \$64,787 \$62,602				Actual TIF	Contributed to Proje	set by Entity - 80%		
\$278,056 \$91,451 \$0 \$44,787 \$56,477 \$158,033 \$238,790 \$12,884 \$12,884 \$385,943 \$229,672 \$226,530 \$12,884 \$385,943 \$228,672 \$226,530 \$152,013 \$21,884 \$386,942 \$228,672 \$226,530 \$152,013 \$21,813 \$428,912 \$2376,092 \$246,193 \$216,003 \$21,133 \$438,022 \$236,199 \$226,375 \$23,133 \$1,001,785 \$446,197 \$226,375 \$23,133 \$1,001,785 \$445,817 \$226,375 \$226,375 \$1,001,785 \$445,817 \$226,179 \$226,437 \$1,001,785 \$445,817 \$226,437 \$226,437 \$1,002,702 \$445,817 \$226,437 \$24,046 \$1,002,702 \$550,289 \$330,642 \$44,046 \$1,002,702 \$550,289 \$330,647 \$44,046 \$1,187 \$10,042 \$530,686 \$51,056,613 \$54,046 \$1,187 \$10,042 \$530,	•	COPW	County	Hospital	TCC	TRWD	Fort Worth ISD	Total
\$166,003 \$190,201 \$10,001 \$166,003 \$190,201 \$10,001 \$208,544 \$229,732 \$20,001 \$20,001 \$42,4913 \$222,872 \$22,633 \$11,813 \$21,813 \$42,4913 \$228,619 \$224,931 \$21,813 \$23,1813 \$42,4913 \$236,719 \$221,334 \$23,1813 \$1,001,785 \$448,377 \$256,199 \$221,334 \$23,1813 \$1,002,143 \$448,377 \$256,1831 \$23,230 \$44,287 \$44,087 \$1,586,166 \$562,009 \$571,033 \$232,243 \$44,046 \$44,047 \$1,580,200 \$550,1897 \$571,637 \$523,243 \$44,046 \$44,046 \$1,580,200 \$550,1897 \$520,243 \$54,046 \$520,243 \$54,176 \$54,046 \$1,580,200 \$550,1897 \$520,243 \$530,244 \$54,046 \$520,244 \$54,046 \$1,580,200 \$550,466 \$550,466 \$550,489 \$51,066 \$57,448 \$51,567 \$15,60,200 <td>500</td> <td>5278 AGS</td> <td>137 103</td> <td>S</td> <td>C44 707</td> <td>407 33</td> <td></td> <td>1</td>	500	5278 AGS	137 103	S	C44 707	407 33		1
\$335,943 \$292,034 \$30 \$143,740 \$12,084 \$335,943 \$232,034 \$232,034 \$12,034 \$232,034 \$232,034 \$152,013 \$221,814 \$232,033 \$1143,344 \$233,734 \$233,034 \$231,034		#4.0000	400 000	3 5		176'00	7	27,028
\$424.9.14 \$229,333 \$50 \$152,013 \$20,601 \$20,601 \$224.9.14 \$20,601 \$224.9.14 \$22,401 \$2		eva,bole	\$00,001 \$	3	SE 188	\$12,884	8	X88,011
S448,413 S282,872 S135,013 S12,1813 S248,812 S248,413 S232,872 S162,013 S12,1813	100	5385,945	\$297,939	8	5143,571	\$20,601		5848,054
\$648,422 \$375,099 \$163,534 \$12,734 \$23,734 \$380,029 \$163,534 \$12,734 \$23,430 \$319,119 \$117,999 \$131,688 \$1,001,743 \$446,192 \$246,193 \$216,173 \$226,375 \$23,333 \$1,001,743 \$446,1256 \$445,811 \$226,173 \$226,175 \$233,375 \$226,175 \$236,175 \$22	900	\$424,913	\$282,872	\$236,630	\$152,013	\$21,813	S	\$1,118,241
\$1,001,785 \$246,193 \$2319.719 \$231,568 \$33,568 \$1,001,785 \$449,377 \$356,199 \$229,375 \$33,330 \$1,001,785 \$449,377 \$356,199 \$229,375 \$33,330 \$1,002,143 \$1,002,449 \$246,811 \$261,831 \$356,153 \$33,330 \$1,568,856 \$550,269 \$537,103 \$332,244 \$547,714 \$1,560,289 \$550,269 \$537,103 \$332,242 \$547,714 \$1,560,289 \$550,289 \$530,299 \$332,242 \$547,714 \$1,560,289 \$550,289 \$530,299 \$530,294 \$544,046 \$27,148 \$1,577 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,560,289 \$540,657 \$1,006,44 \$110,084 \$540,209 \$550,449 \$540,657 \$110,084 \$540,299 \$550,449 \$550,446 \$110,084 \$540,299 \$550,449 \$570,449 \$570,440 \$570,449	600	\$649,432	\$375,099	\$249,880	\$163,534	\$23,734		\$1,461,679
\$1,001,785 \$1,001,785	55	\$538,029	\$246,193	\$319.719	\$217,989	\$31.568	S	51 557 598
\$1,072,142 \$1,072,142 \$1,072,143 \$1,072,143 \$1,072,00 \$1,072,143 \$1,072,00 \$1,072,124 \$1,072,00 \$1,072,124 \$1,072,00 \$1,072,124 \$1,072,00 \$1,072,124 \$1,072,00 \$1,072,124 \$1,072,00 \$1,072,124 \$1,072,00 \$1,07	011	\$1,001,785	\$449.377	\$360,799	\$229.375	533.330	5	\$2 074 666
\$1,368,162 \$586,501 \$414,849 \$2117,637 \$42,645 \$47,114 \$1,652,009 \$562,500 \$557,103 \$512,644 \$47,114 \$47,114 \$1,662,009 \$562,269 \$571,033 \$512,644 \$47,114 \$1,166,209 \$562,269 \$571,033 \$512,642 \$47,114 \$1,166,209 \$571,037 \$420,243 \$512,642 \$47,114 \$1,166,243 \$11,166,247 \$1,066,247 \$1,066,247 \$1,066,247 \$1,066,247 \$1,066,247 \$1,066,247 \$1,066,247 \$1,066,249 \$1,06	012	\$1,073,143	5440.256	\$445.811	\$761,831	\$35 153	5	C2 25K 104
\$1,558,536 \$1,558,536 \$1,558,536 \$1,558,536 \$1,558,536 \$1,559,544 \$1,571,533 \$1,521,544 \$1,571,533 \$1,521,544 \$1,521,544 \$1,521,543 \$1,521,	1013	\$1.368.167	5586 501	C474 R49	C217 E27	CA3 CA3	3 5	705 705 53
\$1,680,000 \$192,000 \$200,000 \$200,000 \$190,000 \$1,000 \$190,000 \$1,000	714	61 658 536	CCD2 CDD	200	100,100		9	24,703,73
51,167, 67,103 5394,129 5384,962 531,223 51,167, 67,103 5594,167 5392,477 5393,339 531,056,813 544,046 51,167, 67,183 559,167 540,327 540,046 550,047 553,593 547,046 51,167, 70,120 Actual TIF Created by Project and kept by Agency - 20% 5424,333 5424,333 569,514 522,863 1594,550 511,197 57,507 Forty 589,514 522,863 1594,550 531,197 57,507 Forty 589,514 522,863 1189,568 522,483 522,193 55,150 516,286 574,781 559,158 55,159 55,433 55,433 516,282 574,875 552,130 55,433 55,433 55,433 516,282 5112,344 550,200 554,431 55,430 55,430 526,282 5112,344 550,200 554,431 55,430 55,430 526,282 5112,344 550,200 554,431 57,341 57,341 <	· 4	000,000,00	2005,000	200,1100	9735704	77,174	3	25,131,387
State Stat	2 5	500,200,16	2006	257 DEC	259,595	525,163	2	\$3,260,002
String S	017	מלים מלים	404,T006	2501,897	\$329,243	\$44,046		\$2,402,969
\$11,560,858 \$5,400,527 \$4,380,388 \$1,085,813 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$424,333 \$42,748 \$42,749 \$41,749 \$42,749 \$41,749 \$42,749 \$41,749 \$42,749 \$41,749 \$42,749		31,167,671	5701,570	\$829.471	757.8652	\$53,584		\$2,972,053
Actual TIF Created by Project and kept by Agency - 20%. COFW Country Hospital TCC TRWD Fort NS 1560 \$41,701 \$42,485 \$51,197 \$1,607 \$1,607 \$41,701 \$43,485 \$51,197 \$1,607 \$1,221 \$41,701 \$43,485 \$20,109 \$22,483 \$2,221 \$16,228 \$77,485 \$30,109 \$51,593 \$5,453 \$16,281 \$77,18 \$52,470 \$45,113 \$6,540 \$20,202 \$61,274 \$50,200 \$54,483 \$7,317 \$250,446 \$112,344 \$50,200 \$57,344 \$6,540 \$250,446 \$112,344 \$50,200 \$57,344 \$6,540 \$250,446 \$112,344 \$50,200 \$57,344 \$6,540 \$250,446 \$110,064 \$111,472 \$54,403 \$7,317 \$242,041 \$146,525 \$148,713 \$79,404 \$11,793 \$242,041 \$142,738 \$89,48 \$11,793 \$246,543 \$142,735 <td< td=""><td>Subtotal</td><td>8c#'09c'114</td><td>\$5,408,527</td><td>57,380,388</td><td>53,085,813</td><td>\$424,383</td><td>S</td><td>\$24,857,969</td></td<>	Subtotal	8c#'09c'114	\$5,408,527	57 ,380,388	5 3,085,813	\$424,383	S	\$24,857,969
COPW Country Hospital TCC TRWD Fort 1 \$40,701 \$42,563 \$54,550 \$11,197 \$1,607 \$16,607 \$40,701 \$49,634 \$189,558 \$22,448 \$1,221 \$1,221 \$40,628 \$70,718 \$59,138 \$5,189 \$5,189 \$5,189 \$106,228 \$70,718 \$59,178 \$59,178 \$59,173 \$5,453 \$106,228 \$10,718 \$59,274 \$57,341 \$5,500 \$208,445 \$112,344 \$50,200 \$57,344 \$1,317 \$250,446 \$110,064 \$111,472 \$58,463 \$1,317 \$242,044 \$110,064 \$111,472 \$58,463 \$1,317 \$242,044 \$110,064 \$111,472 \$58,463 \$1,178 \$242,044 \$146,735 \$148,713 \$14,78 \$14,78 \$242,044 \$142,738 \$14,78 \$11,78 \$242,044 \$142,738 \$14,78 \$11,78 \$246,545 \$142,73 \$14,78 \$14,78 </td <td></td> <td></td> <td>Actual</td> <td>TIF Created by</td> <td>Project and kept by</td> <td>Acency - 20%</td> <td></td> <td></td>			Actual	TIF Created by	Project and kept by	Acency - 20%		
\$89.514 \$22,863 \$94,550 \$11,197 \$1,607 \$86,486 \$189,589 \$22,448 \$1,221 \$86,486 \$189,589 \$22,448 \$1,221 \$106,228 \$70,718 \$59,158 \$58,893 \$5,150 \$106,228 \$70,718 \$59,158 \$58,033 \$5,453 \$106,228 \$10,718 \$59,158 \$58,033 \$5,433 \$208,224 \$112,344 \$50,200 \$57,344 \$8,332 \$250,446 \$110,084 \$111,432 \$58,458 \$1,797 \$250,446 \$110,084 \$111,432 \$58,458 \$1,786 \$250,446 \$110,084 \$111,432 \$58,458 \$1,786 \$250,446 \$110,084 \$114,732 \$58,458 \$1,786 \$230,624 \$150,650 \$142,733 \$98,488 \$11,786 \$236,594 \$153,86 \$15,81 \$11,787 \$11,787 \$236,594 \$153,86 \$15,81 \$11,788 \$236,594 \$11,284 \$11,386 <td></td> <td>COFW</td> <td>County</td> <td>Hospital</td> <td>TCC</td> <td>TRWD</td> <td>Fort Worth ISD"</td> <td>Total</td>		COFW	County	Hospital	TCC	TRWD	Fort Worth ISD"	Total
\$41,701 \$49,634 \$189,538 \$122,448 \$12,271 \$106,228 \$76,485 \$33,094 \$53,693 \$5,150 \$106,228 \$70,718 \$59,158 \$38,003 \$5,150 \$163,581 \$93,775 \$24,775 \$24,488 \$1,545 \$206,282 \$112,344 \$90,200 \$54,488 \$1,917 \$250,446 \$112,344 \$90,200 \$54,488 \$1,917 \$268,261 \$112,344 \$90,200 \$54,488 \$1,317 \$436,252 \$114,472 \$65,488 \$1,378 \$436,254 \$146,625 \$148,713 \$79,410 \$110,793 \$420,602 \$135,182 \$147,738 \$98,181 \$11,793 \$420,602 \$143,737 \$95,910 \$11,012 \$236,518 \$115,332 \$147,348 \$99,339 \$13,366 \$286,918 \$175,339 \$13,368 \$13,368	5002	\$69,514	\$22.863	594,550	511.197		\$655.957	CRR5 CRR
\$16,486 \$174,485 \$303,094 \$35,893 \$5,159 \$16,228 \$70,718 \$59,158 \$58,03 \$5,453 \$162,281 \$77,718 \$58,470 \$46,113 \$5,453 \$20,422 \$61,638 \$77,80 \$5,403 \$7,917 \$250,446 \$112,344 \$50,200 \$54,438 \$7,917 \$26,204 \$112,344 \$50,200 \$54,438 \$7,918 \$242,041 \$140,084 \$111,452 \$65,468 \$8,332 \$242,041 \$146,855 \$144,713 \$79,410 \$10,661 \$242,041 \$150,650 \$142,758 \$88,161 \$11,793 \$246,513 \$153,87 \$142,758 \$85,910 \$11,793 \$246,513 \$15,574 \$52,311 \$11,012 \$256,916 \$175,395 \$15,736 \$13,396	900	541,701	\$49.634	\$189,558	\$22.448	23.22	\$1.331.913	51 639 475
\$106,228 \$70,718 \$59,158 \$538,003 \$5,453 \$163,581 \$93,775 \$92,470 \$945,113 \$5,453 \$108,282 \$61,483 \$73,930 \$54,488 \$7,917 \$250,446 \$112,344 \$90,200 \$57,344 \$8,332 \$588,486 \$7,917 \$232,041 \$146,625 \$114,742 \$584,48 \$7,917 \$232,04 \$146,525 \$142,738 \$98,48 \$17,78 \$430,502 \$134,82 \$142,738 \$98,181 \$11,78 \$430,502 \$143,542 \$142,738 \$89,10 \$12,831 \$236,594 \$145,352 \$125,474 \$82,311 \$11,018	2007	\$96,486	\$74,485	\$303,094	535 803	55.150	\$1 949 ANE	17 464 E14
\$163.581 \$93,775 \$52,470 \$45,113 \$6,540 \$208.282 \$61.548 \$78.930 \$54,488 \$7,917 \$250,446 \$112,344 \$90,700 \$57,244 \$6,332 \$568.286 \$110,84 \$111,452 \$55,488 \$7,347 \$1,378 \$542,041 \$146,625 \$118,713 \$79,410 \$10,561 \$110,783 \$420,502 \$159,826 \$142,758 \$98,181 \$11,793 \$11,793 \$420,502 \$143,784 \$145,778 \$145,781 \$11,793 \$11,713 \$256,594 \$145,278 \$147,738 \$147,338 \$11,012 \$11,012 \$256,594 \$115,332 \$157,348 \$29,339 \$13,362	9008	\$106.228	S70.718	559 158	CON RCS		£4 £32 32£	E4 004 995
\$206.202 \$61.574 \$779.30 \$54,488 \$7.917 \$750,446 \$112,344 \$50.200 \$57,344 \$8,332 \$7.504 \$7.917 \$750,446 \$112,344 \$50.200 \$57,344 \$8,332 \$7.047	500	C162 581	C03 775	CC / C35	CAS CAS		51,022,323	200'176'16
\$250,446 \$112,44 \$90,200 \$57,344 \$1,317 \$250,446 \$110,084 \$111,452 \$56,458 \$91,789 \$3.322 \$56,200 \$57,344 \$3.322 \$56,200 \$57,344 \$51,327 \$56,548 \$10,084 \$111,452 \$56,458 \$91,81 \$10,783 \$50,200 \$11,793 \$50,500 \$11,793 \$50,500 \$11,793 \$50,500 \$11,793 \$50,500 \$11,793 \$50,500 \$11,500 \$11,793 \$50,500 \$11,5	010	C308 287	65.50	200 030	211,212		92,000,264	\$4,425,7U3
520,440 5112,344 534, 247, 247, 257,444 58,322 556,826 5110,004 5111,452 555,456 585,456 582,322 556,241 5146,625 5116,713 579,410 510,651 510,651 512,052 5136,162 5147,753 595,910 511,793 5420,502 5136,142 5147,747 592,331 511,012 5236,516 5175,393 5157,368 599,339 513,396		2020024	20,000	200,000		116.14	52,010,253	23,025,74
\$554,586 \$532,041 \$146,054 \$110,054 \$11		077,0076	7117	230,200	25,73	58,332	\$2,750,834	\$3,269,500
\$342,041 \$146,625 \$118,713 \$19,410 \$10,661 \$10,861 \$139,824 \$150,650 \$142,758 \$182,161 \$11,783 \$130,622 \$136,182 \$147,775 \$185,910 \$11,812 \$12,821 \$226,594 \$145,322 \$125,474 \$127,368 \$19,939 \$13,396	2102	\$268,286	\$110,064	\$111,452	565,458	\$8,789	\$3,107,649	\$3,671,697
\$19,753 \$420,502 \$133,182 \$236,594 \$143,52 \$155,54 \$145,52 \$155,393 \$157,368 \$99,339 \$13,368	213	5342,041	\$146,625	5118,713	579,410	\$10,661	53,523,591	\$4,221,041
\$420,502 \$138,182 \$147,575 \$95,910 \$12,831 \$236,594 \$145,352 \$125,474 \$92,311 \$11,012 \$236,918 \$175,393 \$137,368 \$99,939 \$13,396	574	\$389,634	\$150,650	\$142,758	\$88,161	\$11,793	\$3,897,711	\$4,680,707
\$236,594 \$145,352 \$125,474 \$92,311 \$11,012 \$236,918 \$175,393 \$157,368 \$99,939 \$13,396	1015	\$420,502	\$138,182	\$147,575	595,910	\$12.831	\$4234.301	\$5,049,301
\$286,918 \$175,393 \$157,368 \$99,939 \$13,396	016	\$236.594	\$145.352	\$125 474	582 311	\$11.012	54 130 653	CA 774 305
000'016		\$296 918	£475.363	C157 268	\$00 000	200 074		200000000000000000000000000000000000000
PA PPA COO GA COO BOOK	S. Anderson	200000	20074	2000000	CCC/CCC	000,036	525,100,45	32,410.330

Tif Collections	TXP 3yr Lag *** Actual TIF Kept	Actual TIF Kept					
*	Estimate @ 80% by Project (50%)	by Project (30%)	Variance	Taxable Value		Paid out by TIF	
TIF Base Value as of the year 2012	tax year 2012			\$131,100,169	•		
2005	\$416,832	\$420,721	53,889	5168 794 353			
2005	\$484 64B	CAER 012	1515 6361	571 ABK 712		y.	
2002	CERT CAD	730 0703		21 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
1000	100 100	10000000	C+C'C026	3241,/04,113			
2000	51,057,065	\$1,118,247	504,136	5248,084,744			
5003	51,134,660	\$1,461,678	\$327,018	\$275,626,427		\$1,576,015	
2010	\$1.463.291	\$1,653,598	\$190.307	KRIE RAS SNO		61 000 000	
2011	107 100 63	60 M74 CC	***************************************	CONTO TOTAL		יים ניחומליתה	
	174'100'76	2000 H 10.75	(207,01)	3332,382,133			
2012	51,769,003	\$2,256,194	\$487,19	\$350,808,668		\$7,999,382	
2013	51,740,967	\$2,789,795	\$1.048.828	5397 635 011		CO BAB CBA	
2014	000 000	100 404 63		112 100		100,000	
F177	25,46,420	93, 131,307	1,333,066	V425,934,599		53,147,798	
2015	52,212,860	23,260,002	\$1,047,142	\$451,880,855		\$3.261.606	
2016	S7. 944 R43	\$2 407 GG	(ACA 1 A7A)	CAA? EEE 040		400 000	
2063000	C-1 0 F-1 0	200 000 00		210,000,000		32,402,303	
	334/031/	32,312,033	(30m2/404)	41.807.18X	The taxable value		
Subtotal	\$21,149,962	\$24,857,969	\$3,708,007		increased 263% from	\$22,196,354	\$22,196,354 Total cash paid
			Actual TIE	Actual TIE Contributed to Broken by Engine 200	at he Epsite 2000		
				מיוויייייייייייייייייייייייייייייייייי	Act as citaty - as a		
. !	Z-100	County	Hospital	130	TRWD	Fart Worth ISD	Total
2002 2002	\$278,056	591,451	S	\$44.787	\$6.427	55	5470 721
2006	\$156,803	\$198,534	S	\$89.790	•	5	CARP 044
2007	EPG SHEX	5297 939	5	6147.674		3 5	10,004
avuc	Erd PCF3		2000	1000	100,026	0	\$00'0 to
	777	7/07/2076	050,0526	E10,2616	\$21,813	R	51,118,241
SOOT	\$649,43Z	\$375,099	\$249,880	\$163,534	\$27,523	S	51,461,679
2010	\$838,029	\$246,193	\$319,719	\$217,989	\$31.668	S	\$1,653,598
2011	\$1,001,785	5449.377	\$360,799	505.0005	C12 223	: 5	230770
2012	\$1.073.143	\$440 25E	\$445 A11	C261 R11	C2F 1E3	3 5	404 956 494
2013	C1 36R 162	CERR EDS	CA7A BAD	444	240,044	8 8	100000000000000000000000000000000000000
7,00	64 CEB (20)	octoors	200	150,1156	342,040		\$2,789,795
	BCC'CC', 5	100,200	con'i Jos	3332,044	441,174	•	\$3,131,987
2012	51,562,009	1202,729	1590 289	\$383,642	\$51,323	8	\$3,260,002
2016	\$946,376	\$581,406	\$501,897	\$329,243	S44,046		\$2,402,969
2017	51,167,671	\$701,570	\$629,471	\$399,757	\$53,584	05	\$2,972,053
Subtotal	\$11,560,858	\$5,406,527	\$4,380,388	\$3,085,813	\$424,383	8	\$24,857,969
		Actual	TIF Created by	Actual TIF Created by Project and kent by Agency - 20%	America - 20%		
•	7050		1	Co added state and a second	area former		
,		County	NOSPICAL	3	IKWD	Fort Worth ISO	Total
2002	\$69,514	\$22,863	294,550	\$11,197	\$1,607	\$665,957	\$865,688
5005	541,701	249,634	\$189,558	S22,448	\$3,221	\$1,331,913	\$1,638,475
2002	596,485	574,485	\$303.094	S35.893	\$5,150	\$1.949 406	\$7 464 514
2008	\$106.228	\$17.073	SKG 158	COR NO.	\$5.453 \$5.453	C4 E33 33E	200 -00 -0
2000	44E3 E84		201700	DOD'OCT	00100	31,822,323	CBO'10E'16
	100,000	27,125	305,430	711,000	050,05		\$2,426,703
2010	\$208,282	\$61,548	\$79,930	254,498	57,917	\$2,616,599	\$3,028,774
2011	\$250,446	\$112,344	\$90,200	\$57,344	\$8,332	\$2.750.834	\$3,269,500
2012	\$268,286	\$110,064	\$111,452	\$65.458	\$8.788		\$3 671 697
2013	\$342,041	\$146.625	\$118.713	579 410	510 651	53 523 584	K4 221 041
2014	\$389,634	\$150.650	S142 758	588 163	411 703		CA 600 707
2015	5420 583	6470 103	2444	101,500	70000		10/000
200	TOTAL STATE	יייייייייייייייייייייייייייייייייייייי	C/C 7414	ממ'מ'מ	372,831	•	55,U49,301
2010	\$230,334	\$145,352	\$125,474	582,311	\$11,012		24,731,395
-LI-	\$296,918	\$175,393	\$157,368	\$56,939	\$13.396	•	55 410 935
Subtata	\$2,890,213	\$1.351.632	\$1 682 200	5775 GR5	C406 200		E43 360 646
	A : 11/2 11/2	***************************************	e cataonia e	700,511	and, and		210,000,010
 FWISD kept 100. 	 FWISD kept 100% of TiF Collections 						

FWISD kept 100% of TF Collections
 Based on year innorgy was received
 "2017 based on bilings
 "FY2016 and forward estimate is based on the updated TXP study.