

Trinity River Vision Authority
Board Meeting, Wednesday, January 13, 2021
Risk Management Report

- Since the Spring of last year, the project has proceeded at a reduced level of execution, IAW board direction, with the objective of maintaining Corps' eligibility for receiving annual funding

TRWD STATUS OF ACTIVITIES (ENVIRONMENTAL/DEMOLITION) – Status for completion of remaining demolition and environmental work:

- All North channel field work has been completed and coordination with TCEQ is anticipated to be completed by end of this year, 2021.
- All South Channel field work, including the major projects of Police and Fire & Rubin, are scheduled for completion next Spring, 2022.
- TRWD will need to award a contract for design of the Pedestrian Bridge as soon as Federal Funds are allocated to the project, to prevent any delays to the Corps design of the Bypass Channel.

The importance of completing the demolition projects is to allow the follow-on environmental remediation work to be done. Properties with environmental remediation needs are in the VCP - Voluntary Cleanup Program at TCEQ and once accepted into the VCP program must complete according to TCEQ requirements (can take up to 2yrs).

CITY of FORT WORTH STATUS OF ACTIVITIES – Many required utility relocations are still in design and some relocations, particularly for the North Bypass Channel, is now forecasted to potentially impact Corps channel design by 3 months, should Federal funds be allocated to the project this Spring (Sanitary Sewer Part 10, Storm Drain Grand Ave. Part 2). Water, sewer and stormwater are critical items which must be completed before the Corps can finish design of the North and South Bypass Channel. As designs are completed, the City is encouraged to proceed with immediate implementation of the relocations, as their completion is critical to enabling the Corps to continue to be eligible for annual federal funding.

On December 20th, Congress passed the Consolidated Appropriations Act, 2021 (H.R. 133). Within this omnibus appropriation, the U.S. Army Corps of Engineers (Corps) Civil Works program will receive almost \$8 billion this year. Also included are nine new study starts and seven new construction starts, as well as an additional \$174 million for Flood Control projects. Congress instructed the Corps to prepare and provide a work plan to the Committees on Appropriations showing how these funds will be allocated. Currently, submission of the work plan by the Corps is TBD.