Trinity River Vision Authority Board Meeting, Wednesday, April 7, 2021 Risk Management Report

- Since the Spring of last year, the project has proceeded at a reduced level of execution, IAW board direction, with the objective of maintaining Corps' eligibility for receiving annual funding

TRWD STATUS OF ACTIVITIES (ENVIRONMENTAL/DEMOLITION) – Status for completion of remaining demolition and environmental work:

- All North channel field work remains on schedule and anticipated to be completed by end of this year, 2021
- All South Channel field work remains scheduled for completion next Spring, 2022

The importance of completing the demolition projects is to allow the follow-on environmental remediation work to be done. Properties with environmental remediation needs are in the VCP - Voluntary Cleanup Program at TCEQ and once accepted into the VCP program must complete according to TCEQ requirements (can take up to 2yrs).

CITY of FORT WORTH STATUS OF ACTIVITIES – Many required utility relocations are still in design. Water, sewer, and stormwater are critical items which must be completed before the Corps can finish design of the North and South Bypass Channel. As designs are completed, the City is encouraged to proceed with immediate implementation of the relocations, as their completion is critical to enabling the Corps to continue to be eligible for annual federal funding.