



Trinity River Vision Authority
2008 Annual Update

Presented by:

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TRVA Ribbon Cutting



- ◆ December 2007
- ◆ Fort Worth Chamber of Commerce held official ribbon cutting for TRVA office
- ◆ Education Center becomes available for the public, chambers, and Convention and Visitors' Bureau



TRV Presentation Requests



Since Jan. 2008, TRVA has delivered
over 47 formal presentations

TRV Presentation Requests



Rotary Clubs

Churches

Breakfast Clubs

Out of Town Tour Groups

Garden Clubs

Lions Clubs

Congress of New Urbanism

Neighborhood Associations

Chamber of Commerce Groups

Construction Groups

Woman's Club of Fort Worth

Developers

Schools

Optimist Club

International Groups

Kiwanis Clubs

Young Leader Associations

Realtors

Fair Contracting Workshops

A screenshot of a web application titled "ONLINE VENDOR REGISTRATION". The page has a blue header with the title and navigation links for "Home" and "Help". On the left, there is a large image of a river with a bridge in the background. Below the image is a "Welcome to Online Vendor Registration!" message. On the right, there are several menu items: "Vendor Search", "Vendor Registration", "Vendor Maintenance", "Reports", "Contact Us", and "Useful Links", each with a brief description of its function. At the bottom of the page, there is a copyright notice: "© 2008 All Rights Reserved."/>

ONLINE VENDOR REGISTRATION

Home Help

Welcome to Online Vendor Registration!
Vendors that would like to receive notifications for bid opportunities, educational workshops, and networking events are encouraged to register in the database. Vendors are responsible for keeping their contact information current so that they receive all notifications which go out.

Vendor Search
Search for previously registered vendors.

Vendor Registration
Register your business in our database.

Vendor Maintenance
Edit vendor information for vendors on which you are designated an administrator.

Reports
View reports related to diverse business demographics and participation on the Fort Worth Central City project.

Contact Us
View contact information for Fort Worth Central City Staff.

Useful Links
Access related websites via internet links.

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- ◆ Several contracting workshops held on certifications and contracting opportunities
- ◆ Online Vendor database created, Go Live September 2008
- ◆ Quarterly Fair Contracting reporting established
- ◆ Present commitment level – 42%

Gateway Park added



- ◆ Supplemental Environmental Impact Statement (**SEIS**) which included the Gateway Park component was completed and submitted to the United States Army Corps of Engineers (USACE) in March 2008
- ◆ The USACE approved the SEIS and the Assistant Secretary of the Army signed the Record of Decision (**ROD**) in May 2008

Gateway Park Master Plan



- ◆ Initial Public Hearing over 200 people with only 6 comments
- ◆ Continued to get input
- ◆ Amphitheater Feasibility Study
- ◆ 3-D Flyover of park completed
- ◆ Special thanks to City of Fort Worth



Gateway Park Video



GATEWAY PARK
EXISTING CONDITIONS
Fort Worth, Texas
2008

GATEWAY PARK
MASTER PLAN
Fort Worth, Texas
2008

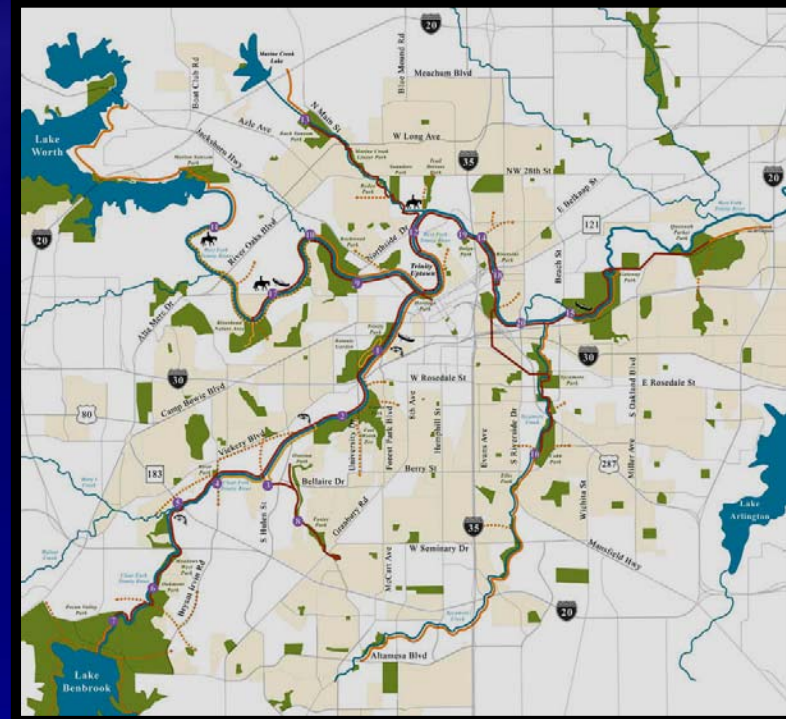
Before

After

Neighborhood Recreational Enhancement Program



- ◆ 10 year capital improvement plan underway to deliver neighborhood portion of the Vision
- ◆ 1st phase of community and stakeholder input meetings have been held
- ◆ The 10 year plan outcomes will be reviewed at public meetings this Fall
- ◆ Special thanks to Streams & Valleys



Neighborhood Recreational Enhancement Program



- ◆ Delga Park Trailhead
Dedication Ceremony
(May 17, 2008)



- ◆ Riverside Trailhead and
Public Art Dedication
Ceremony
(December 2007)



Property Acquisition / Relocation



- ◆ Voluntary property acquisitions proceeding smoothly and ahead of schedule
- ◆ Rights of entry to 49 of 49 properties accomplished
- ◆ Business relocations occurring smoothly
- ◆ Demolition of first property contracted and comments July 28th

“Clearing the Way” Event



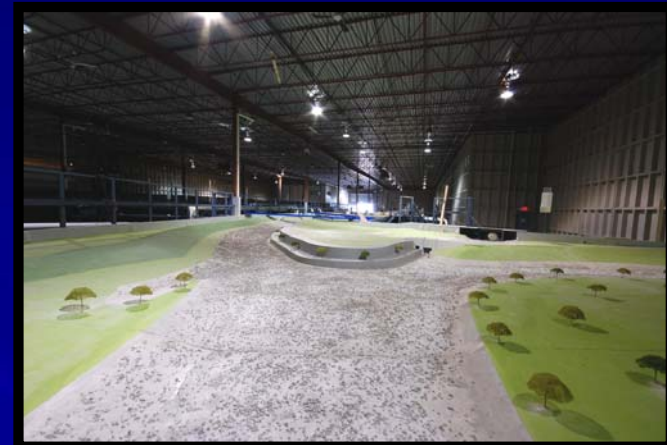
- ◆ July 28, 2008
- ◆ Sims Motel on Henderson was the first property cleared to make way for the bypass channel and bridges
- ◆ Very successful event – large crowd full of community leaders, supporters and media
- ◆ Special thanks to sponsors:
 - ◆ Alan Plummer & Associates
 - ◆ GideonToal
 - ◆ GFW Real Estate Council



Central City Flood Model



- ◆ Base model completed
- ◆ Valuable data has been collected by the model
- ◆ Project managers visiting to make final inspection and changes next week
- ◆ Expect the model to open for delegation tours beginning in October



Central City Flood Model



Project Management Plan



- ◆ Great participation by all partners.
- ◆ Producing a critical path schedule for each PM.
- ◆ Producing a tool that will integrate schedule, costs and financing.
- ◆ Will produce an online web based tool for each PM to utilize for daily management.
- ◆ Have already produced full baseline schedule for working model to create final costs number.
- ◆ Will be working with our financial advisors for full analysis of options to consider pursuing.
- ◆ Expect to bring final options in November/December.
- ◆ Final product will also include a full management plan for life of the project.

Sen. Hutchison Visits TRVA



- ◆ Sen. Kay Bailey Hutchison visits TRVA office in August.
- ◆ Received update on project.
- ◆ Endorsed project:

“The Trinity River Vision project should be used as a nationwide model to exhibit how local, state and federal entities can work effectively together to create and execute a plan that dramatically improves the quality of life for an entire community.”



Project Partnership Agreement



- ◆ PPA signing ceremony set for this Friday at our Historic Tarrant County Courthouse
- ◆ PPA gives Corps ability to proceed with construction
- ◆ PPA competed and signed in record time

