

**MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS OF
TRINITY RIVER VISION AUTHORITY (“TRVA”)
HELD ON THE 5th DAY OF MAY, 2016 AT 1:30 PM**

The call of the roll disclosed the presence of the Directors as follows:

Present

GK Maenius
Vic Henderson
Bob Riley
Jim Oliver
David Cooke
Roy Brooks

Also in attendance were: JD Granger, Sandy Newby, Shanna Cate, Matt Oliver, Jeni Bell, Kelly Halcom, Woody Frossard, Jenna Brummett, and Stacy Beeson of TRVA; Jennifer Mitchell, Kathleen Miller, Rachel Navejar, Steve Christian and Kirk Thomas of the Tarrant Regional Water District; Doug Rademaker and Katherine Beck of the City of Fort Worth; Lee Christie, Ethel Steele and R.L. Florance of Pope, Hardwicke, Christie, Schell, Kelly & Ray, L.L.P; Rosa Navejar and Bill Paxton of Trinity River Communications–Joint Venture; Scott Cooner of TTI/TxDOT; Brian Barth of Texas Department of Transportation; and John Dewar of Freese and Nichols Inc.

I. Call to Order

Vice-President Cooke convened the meeting at 1:48 P.M. with the assurance that a quorum was present and all requirements of the Texas Open Meetings Act had been met.

II. Public Comment

No public comment.

III. Action Items

A1.

President Maenius arrived and assumed chairmanship of the meeting. On a motion made by Director Riley and seconded by Director Oliver, the Directors unanimously voted to approve

the minutes of the meeting held on May 5, 2016 with the correction of the filed minutes to reflect the presence of Director Cooke and to attach the exhibits.

A2.

With the recommendation of Sandy Newby (TRVA, Chief Financial Officer), Director Henderson made a motion to receive and file the TRVA Finance Report. The motion was seconded by Director Oliver and the vote in favor was unanimous. The TRVA Finance Report is attached hereto as Exhibit "A".

A3.

With the recommendation of Ms. Newby, Director Oliver made a motion to receive and file the TRV Central City Finance Report. The motion was seconded by Director Henderson and the vote in favor was unanimous. The TRV Central City Finance Report is attached hereto as Exhibit "B".

IV. Discussion Items

D1.

TRVA News, Events and Development

1.

Shanna Cate (TRVA, Programming and Development Manager) updated the Board on TRVA News, Events and Development. Ms. Cate showed the Board photographs of the TRVA booths at Earth Day Texas 2016 held April 22 – 24 in Dallas and at Mayfest held April 30 – May 2. Ms. Cate also noted that TRVA hosted a Primavera Fair Contracting workshop and participated in a USACE Small Business Workshop for Veterans and the Dallas/Fort Worth Minority Supplier Development Council's "Hard Hat 2016 Construction Expo". She noted that upcoming events at Panther Island Pavilion include the kick-off of Rockin' the River on June 16, the kick-off of Sunday Fun Day on June 12th, and Fort Worth's Fourth. She also reported that TRVA has held its initial meeting with the City of Fort Worth Police Department in preparation for the Fort Worth's

Fourth event. Lastly, Ms. Cate noted recent news articles in *NTX Magazine Destination North Texas* highlighting the Trinity River Vision and the *Fort Worth Star-Telegram* highlighting the return of Rockin' the River.

2.

JD Granger (TRVA, Executive Director) provided an update to the Board on the TRVA Development Committee. Mr. Granger reported that a height variance was approved by the City of Fort Worth Board of Adjustment for the Left Bank Project. He also noted that the Development Committee discussed accessibility at the Paddock Viaduct and potential multi-family projects.

D2.

Update on Panther Island/Central City Project

1.

Woody Frossard (TRVA, Project Manager) gave an update on the Panther Island/Central City Project. Mr. Frossard reported that the cleanup of the former Texas Refinery site is nearing completion, lacking only the installation of grass. He also reported that remediation work at the former McKinley Iron Works/Airco site should be complete by the end of May.

2.

On behalf of the City of Fort Worth (COFW), Mr. Doug Rademaker (COFW, TRV Project Manager) provided an update on the Henderson Street, White Settlement Road and North Main Street Bridges. Mr. Rademaker provided photographs of the construction progress and noted the contractor is working north of the Henderson Street Bridge on the sub-grade in preparation for the walls. He also noted COFW had had several productive meetings with the Texas Department of Transportation (TxDOT) regarding the V-piers and an upcoming mock-up of the V-piers to be cast on the site. Next, Mr. Rademaker reported that the concrete has been poured on the north end of the Henderson Street Bridge approach and the connector between the two roundabouts has been

poured. He also reported that the connection to Kansas Street is complete; the connection to Commercial Street is about to be poured; Commerce Street is ready for striping; crews are working on the 7th and 11th Street transitions; and work continues on pedestrian crossings and signage.

Mr. Rademaker introduced Brian Barth, TxDOT District Engineer, who addressed the unique bridge design and inaccurate reporting in the media coverage of bridge construction issues. Mr. Barth stressed that the bridge design is not flawed as the media has reported, but rather, issues have been construction-related. Mr. Barth also reported that TxDOT is working to mitigate delays and anticipates the project to stay on schedule and within the budget.

D3.

Update on TRV-Gateway Park Master Plan

Ms. Frossard provided an update on the Gateway Park Master Plan. Mr. Frossard reported that the contractor is moving dirt from Site A to Site L.

D4.

Update on Citywide Recreation TRV Master Plan

1.

Rachel Navejar (TRWD, Neighborhood and Recreational Enhancement Coordinator) reported to the Board that the Marine Creek Trailhead will open on May 14, 2016.

A4.

Mr. Granger discussed the additional sheet that will be included in the Quarterly Fair Contracting Report. With the recommendation of Rosa Navejar (Chair, TRVA Fair Contracting Committee), Director Oliver moved to receive and file the Quarterly Fair Contracting Report.

The motion was seconded by Director Henderson and the vote in favor was unanimous.

D5.

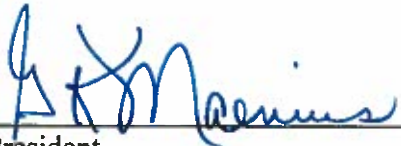
The next TRVA Board of Directors meeting is scheduled for June 1.

V. Executive Session

President Maenius next called an executive session at 2:43 P.M. under Section 551.072 of the Texas Government Code to deliberate the purchase or value of real property, and under Section 551.071 of the Texas Government Code to conduct a private consultation with attorneys regarding pending or contemplated litigation and to consult with legal counsel on a matter in which the duty of counsel under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with Chapter 551, Texas Government Code. The executive session concluded, and President Maenius reconvened the regular session at 3:14 P.M., noting that a quorum was present.

VI. Adjourn

There being no further business before the Board of Directors, the meeting was adjourned at 3:15 P.M.



President



Secretary

EXHIBIT "A"

TRVA Stmt of Revenues and Expenditures 3 2016
5/2/2016

TRVA
Statement of Revenues and Expenditures
3/31/2016

<u>REVENUES</u>	
Program Revenue	\$190,192
Miscellaneous Revenue	\$4,500
Interest Income	<u>\$3,567</u>
Total Revenues	<u>\$198,259</u>
<u>EXPENDITURES</u>	
Project Management	\$635,320
Program Expenses	<u>\$195,996</u>
Total Expenditures	<u>\$831,316</u>
Net income/(Loss)	<u><u>(\$633,057)</u></u>

**TRVA - Budget vs Actual FY 2016
Expenditures**

<u>Project Management</u>	<u>Year to Date Actuals March 2016</u>	<u>Budget FY 2016</u>	<u>Percent of Budget</u>
Scheduler	\$303,118	\$725,000	41.81%
Engineering	\$12,750	\$300,000	4.25%
Additional Staff	\$112,523	\$350,000	32.15%
Consulting			
Planning Review Design Renderings and Schematics	\$19,000	\$30,000	63.33%
Financial Assistance	\$1,116	\$25,000	4.46%
Public Information Assistance	\$4,213	\$15,000	28.09%
	<u>\$24,329</u>	<u>\$70,000</u>	<u>34.76%</u>
Minority Contracting/Public Information	\$40,000	\$120,000	33.33%
Legal	\$41,659	\$100,000	41.66%
Office Rental	\$60,958	\$150,000	40.64%
Community Education	\$39,983	\$195,500	20.45%
Total Expenditures	<u><u>\$635,320</u></u>	<u><u>\$2,010,500</u></u>	<u><u>31.60%</u></u>

EXHIBIT "B"

CENTRAL CITY - Fiscal Year 2016 Actual vs Budget					
	Program Budget- Includes: Escalation, Construction, PED, PM, CM	2016 Budget	FY2016 Actuals through March	Variance	
1	LAND PURCHASE	\$ 124,792,955	\$ 12,685,000	\$ 91,797	\$ 12,593,203
2	RELOCATION	\$ 55,540,913	\$ 9,962,000	\$ 2,090,869	\$ 7,871,131
3	DEMOLITION	\$ 25,492,141	\$ 2,205,000	\$ 716,235	\$ 1,488,765
4	ENVIRONMENTAL	\$ 40,819,989	\$ 13,590,000	\$ 4,594,904	\$ 8,995,096
5	PED-PRELIMINARY DESIGN	\$ 25,598,859			
6	SANITARY SEWER AND WATER SYSTEMS	\$ 61,319,472	\$ 3,915,000	\$ 397,289	\$ 3,517,711
7	FRANCHISE UTILITIES	\$ 20,020,579	\$ 2,241,000	\$ 118,269	\$ 2,122,731
8	STORM DRAINAGE SYSTEM	\$ 9,545,562	\$ 5,919,000	\$ 35,973	\$ 5,883,027
9	LEERDs	\$ 363,130,450	\$ 60,617,000	\$ 8,046,336	\$ 42,471,664
10	GATEWAY - OXBOW VALLEY STORAGE	\$ 43,431,801	\$ 24,578,000		\$ 24,578,000
11	GATEWAY - OXBOW RECREATION	\$ 5,575,773			
12	GATEWAY - OXBOW ECOSYSTEM	\$ 6,948,822	\$ 123,000		
13	LOCAL STREET MODIFICATIONS	\$ 3,728,298	\$ 26,000	\$ 9,440	\$ 16,560
14	SAMUEL AVENUE VALLEY STORAGE	\$ 14,142,737	\$ 57,000	\$ 6,148	\$ 50,852
15	HAM BRANCH VALLEY STORAGE	\$ 1,981,090	\$ 367,000	\$ 66,329	\$ 300,671
16	STORM WATER PUMP STATION	\$ 7,935,078			
17	BYPASS CHANNEL - SOUTH	\$ 41,260,041	\$ 2,898,000	\$ 332,800	\$ 2,565,400
18	BYPASS CHANNEL - NORTH	\$ 37,409,981	\$ 1,869,000	\$ 31,790	\$ 1,837,210
19	BYPASS CHANNEL - BETTERMENTS	\$ 29,000,000	\$ 2,431,000	\$ 3,437	\$ 2,427,563
20	MAIN STREET PEDESTRIAN BRIDGE	\$ 2,231,609			
21	TRINITY POINT PEDESTRIAN BRIDGE	\$ 1,323,033			
22	ROCKWOOD PARK VALLEY STORAGE	\$ 3,264,034		\$ 57,997	\$ (57,997)
23	ROCKWOOD PARK ECOSYSTEM	\$ 563,319			
24	UNIVERSITY DRIVE VALLEY STORAGE	\$ 6,187,548		\$ 197,936	\$ (197,936)
25	TRWD GATE	\$ 18,006,631			\$ -
26	CLEAR FORK GATE	\$ 17,542,474			\$ -
27	TRINITY POINT GATE	\$ 22,179,946			
28	SAMUELS AVE DAM	\$ 47,804,702			
29	MARINE CREEK DAM	\$ 11,234,545			
30	MARINE CREEK CHANNEL EXPANSION	\$ 4,546,181			
31	WEST FORK PEDESTRIAN BRIDGE	\$ 2,159,879			
32	WHITE SETTLEMENT EXTENSION	\$ 6,563,991			
33	INTERIOR WATER WORKS	\$ 25,070,482			
34	PROGRAM MANAGEMENT	\$ 25,077,153	\$ 2,010,500	\$ 635,320	\$ 1,375,180
35	RIVERSIDE PARK VALLEY STORAGE	\$ 3,908,915	\$ 4,637,000	\$ 18,008	\$ 4,620,992
36	RIVERSIDE PARK RECREATION	\$ 409,423			
37	Floodway Construction	\$ 389,487,284	\$ 36,996,500	\$ 1,357,005	\$ 37,616,495
38	HENDERSON STREET BRIDGE	\$ 29,035,400	\$ 8,875,000	\$ 65,959	\$ 8,809,041
39	MAIN STREET BRIDGE	\$ 17,814,980	\$ 6,854,000	\$ 39,609	\$ 6,814,391
40	WHITE SETTLEMENT BRIDGE	\$ 34,502,712	\$ 9,503,000	\$ 68,924	\$ 9,434,076
41	Bridge Construction	\$ 81,353,092	\$ 25,232,000	\$ 174,492	\$ 25,057,508
42	TOTALS	\$ 823,970,826	\$ 114,745,500	\$ 9,676,833	\$ 106,045,667
43	Owners Contingency	\$ 85,903,048			
44	Total Project Cost	\$ 909,873,874			

100% complete

CENTRAL CITY - Total Project Expenditures

Project Cost Categories	Program Budget- Includes: Escalation, Construction, P&I	Inception to Date	Final 2012 and	Final 2013 Actuals	Final 2014 Actuals	FY 2015 Actuals	FY 2016 Actuals-
		Actuals	prior actuals				through March
1 LAND PURCHASE	\$ 124,792,856	\$ 66,862,686	\$ 50,718,217	\$ 9,229,444	\$ 3,745,740	\$ 3,060,367	\$ 91,797
2 RELOCATION	\$ 58,540,913	\$ 43,844,166	\$ 9,738,215	\$ 8,131,895	\$ 13,141,470	\$ 12,041,717	\$ 2,000,869
3 DEMOLITION	\$ 25,482,141	\$ 6,065,563	\$ 3,147,566	\$ 1,882,824	\$ 34,290	\$ 482,810	\$ 716,235
4 ENVIRONMENTAL	\$ 40,818,969	\$ 18,637,276	\$ 2,734,721	\$ 1,334,461	\$ 1,438,624	\$ 8,423,578	\$ 4,594,004
5 PED-PRELIMINARY DESIGN	\$ 25,888,850	\$ 25,598,850	\$ 25,598,850				
6 SANITARY SEWER AND WATER SYSTEMS	\$ 61,319,472	\$ 15,462,603	\$ 4,209,315	\$ 1,094,813	\$ 5,873,239	\$ 3,808,147	\$ 387,289
7 FRANCHISE UTILITIES	\$ 20,020,579	\$ 7,689,898	\$ 1,263,233	\$ 1,854,454	\$ 4,524,841	\$ 106,901	\$ 118,268
8 STORM DRAINAGE SYSTEM	\$ 9,646,862	\$ 2,207,108	\$ 1,483,210	\$ 264,456	\$ 108,310	\$ 317,150	\$ 35,873
9 LERRDs	\$ 563,130,480	\$ 188,337,847	\$ 98,970,966	\$ 21,391,937	\$ 28,867,522	\$ 28,062,696	\$ 8,848,336
10 GATEWAY - OXBOW VALLEY STORAGE	\$ 43,431,801	\$ 12,738,819	\$ 2,724,890	\$ 583,066	\$ 218,405	\$ 9,294,158	
11 GATEWAY - OXBOW RECREATION	\$ 5,575,773						
12 GATEWAY - OXBOW ECOSYSTEM	\$ 8,948,822						
13 LOCAL STREET MODIFICATIONS	\$ 3,728,296	\$ 3,185,034		\$ 1,845,488	\$ 1,079,088	\$ 151,007	\$ 8,440
14 SAMUEL AVENUE VALLEY STORAGE	\$ 14,142,737	\$ 8,140,115	\$ 8,011,297	\$ 5,938	\$ 13,146	\$ 103,566	\$ 6,148
15 HAM BRANCH VALLEY STORAGE	\$ 1,981,090	\$ 894,349	\$ 565,520	\$ 150,096	\$ 174,592	\$ 37,812	\$ 68,329
16 STORM WATER PUMP STATION	\$ 7,835,078						
17 BYPASS CHANNEL - SOUTH	\$ 41,260,041	\$ 8,725,673	\$ 3,466,962	\$ 958,370	\$ 496,030	\$ 3,473,691	\$ 332,600
18 BYPASS CHANNEL - NORTH	\$ 37,409,981	\$ 5,441,729	\$ 3,467,067	\$ 938,035	\$ 310,411	\$ 894,428	\$ 31,790
19 BYPASS CHANNEL - BETTERMENTS	\$ 29,000,000	\$ 4,184,575	\$ 280,270	\$ 904,830	\$ 2,391,992	\$ 804,246	\$ 3,437
20 MAIN STREET PEDESTRIAN BRIDGE	\$ 2,231,609						
21 TRINITY POINT PEDESTRIAN BRIDGE	\$ 1,323,033						
22 ROCKWOOD PARK VALLEY STORAGE	\$ 3,264,034	\$ 404,288	\$ 150,724	\$ 130,549	\$ 6,112	\$ 59,907	\$ 87,967
23 ROCKWOOD PARK ECOSYSTEM	\$ 563,218						
24 UNIVERSITY DRIVE VALLEY STORAGE	\$ 6,187,548	\$ 200,924				\$ 2,988	\$ 137,836
25 TRWD GATE	\$ 18,006,831	\$ 318,068	\$ 4,921	\$ 183,878	\$ 118,584	\$ 10,683	
26 CLEAR FORK GATE	\$ 17,642,474	\$ 325,746	\$ 2,404	\$ 181,373	\$ 131,284	\$ 10,683	
27 TRINITY POINT GATE	\$ 22,179,948						
28 SAMUELS AVE DAM	\$ 47,804,702						
29 MARINE CREEK DAM	\$ 11,234,545						
30 MARINE CREEK CHANNEL EXPANSION	\$ 4,546,181						
31 WEST FORK PEDESTRIAN BRIDGE	\$ 2,159,679						
32 WHITE SETTLEMENT EXTENSION	\$ 6,563,991						
33 INTERIOR WATER WORKS	\$ 25,070,482						
34 PROGRAM MANAGEMENT	\$ 25,077,183	\$ 13,372,835	\$ 7,341,888	\$ 1,846,751	\$ 1,541,308	\$ 2,007,692	\$ 635,320
35 RIVERSIDE PARK VALLEY STORAGE	\$ 3,908,916	\$ 662,310	\$ 8,418	\$ 94,026	\$ 302,864	\$ 260,986	\$ 16,008
36 RIVERSIDE PARK RECREATION	\$ 469,423						
37 Floodway Construction	\$ 389,487,294	\$ 58,714,264	\$ 25,024,277	\$ 7,830,213	\$ 6,780,894	\$ 16,821,876	\$ 1,367,088
38 HENDERSON STREET BRIDGE	\$ 29,038,400	\$ 12,448,468	\$ 9,871,530	\$ 72,622	\$ 2,307,310	\$ 72,845	\$ 85,959
39 MAIN STREET BRIDGE	\$ 17,814,800	\$ 7,953,296	\$ 1,407,261	\$ 955,418	\$ 5,499,475	\$ 61,509	\$ 39,809
40 WHITE SETTLEMENT BRIDGE	\$ 34,802,712	\$ 13,225,012	\$ 1,782,419	\$ 897,810	\$ 10,503,158	\$ 3,000	\$ 68,924
41 Bridge Construction	\$ 81,367,692	\$ 23,627,747	\$ 13,031,310	\$ 1,828,847	\$ 18,358,946	\$ 126,554	\$ 174,482
42 TOTALS	\$ 823,978,826	\$ 276,878,888	\$ 126,028,843	\$ 31,347,887	\$ 54,818,360	\$ 48,811,328	\$ 9,576,833
43 Owners Contingency	\$ 85,903,048						
44 Total Project Cost	\$ 909,881,874						

100% Complete

**Project Summary
Actuals and Transfers**

CONTRIBUTION SOURCE	Budget Estimate	Actuals and Transfers 3/31/2016	Amount Appropriated
LOCAL:			
COFW	\$26,600,000	\$25,022,858	
COUNTY	\$11,000,000	\$11,000,000	
TRWD & TRVA	\$64,400,000	\$64,400,000	
TIF	\$320,000,000	\$152,299,609	
Sub-Total	\$422,000,000	\$252,722,467	
NONLOCAL:			
TXDOT/NCTCOG/STATE	\$66,305,712	\$0	\$49,607,300
USACE	\$411,567,288	\$21,471,858	\$36,104,000
ED/HUD	\$10,000,000	\$4,485,533	\$4,487,035
Sub-Total	\$487,873,000	\$25,957,391	\$92,198,335
Total	\$909,873,000	\$278,679,858	

Recap of TIF Expense and Loan

	<u>2012 and prior</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Inception to date</u>
TIF Expenses	33,249,261	31,068,064	44,214,177	35,610,612	8,157,495	152,299,609
Less TIF Payments	(10,575,397)	(2,808,584)	(3,147,798)	(3,261,606)	-	(19,793,385)
Net outstanding loan	<u>22,673,864</u>	<u>28,259,480</u>	<u>41,066,379</u>	<u>32,349,006</u>	<u>8,157,495</u>	<u>132,506,224</u>

TIF Collections Summary (9 & 9A) - As of 3/31/16

TIF Collections	TXP 3yr Lag****	Actual TIF Kept				
**	Estimate @ 80% by Project (80%)	Variance	Taxable Value****		Paid out by TIF	
2005	\$416,832	\$420,721	\$3,889	\$168,794,383		
2006	\$484,648	\$468,012	(\$16,636)	\$211,090,713		
2007	\$584,606	\$848,054	\$263,448	\$241,704,119		
2008	\$1,054,085	\$1,118,241	\$64,156	\$248,084,744		
2009	\$1,134,680	\$1,461,676	\$327,018	\$275,826,427	\$1,576,015	
2010	\$1,463,291	\$1,853,588	\$190,307	\$316,848,606	\$1,000,000	
2011	\$2,087,427	\$2,074,666	(\$12,761)	\$332,362,155		
2012	\$1,769,003	\$2,256,194	\$487,191	\$350,908,688	\$7,999,382	
2013	\$1,740,967	\$2,789,795	\$1,048,828	\$397,635,011	\$2,806,564	
2014	\$1,776,320	\$3,131,987	\$1,355,667	\$425,934,599	\$3,147,798	
2015	\$2,212,860	\$3,260,002	\$1,047,142	\$451,880,855	\$3,261,606	
2016***	\$3,319,627	\$2,402,989	(\$916,638)	\$419,169,920		
Subtotal	\$18,046,229	\$21,885,916	\$3,839,687		\$19,783,365	Total cash paid

The taxable value increased 220% from base to current year.

Actual TIF Contributed to Project by Entity - 80%							
**	COFW	County	Hospital	TCC	TRWD	Fort Worth ISD	Total
2005	\$278,058	\$91,451	\$0	\$44,787	\$8,427	\$0	\$420,721
2006	\$166,603	\$188,534	\$0	\$69,790	\$12,684	\$0	\$468,011
2007	\$385,943	\$297,939	\$0	\$143,571	\$20,601	\$0	\$848,054
2008	\$424,913	\$282,872	\$236,630	\$192,013	\$21,813	\$0	\$1,118,241
2009	\$649,432	\$375,099	\$249,880	\$183,534	\$23,734	\$0	\$1,461,679
2010	\$838,029	\$246,193	\$319,719	\$217,969	\$31,688	\$0	\$1,853,598
2011	\$1,001,785	\$449,377	\$360,799	\$229,575	\$33,330	\$0	\$2,074,666
2012	\$1,071,143	\$440,258	\$445,811	\$281,831	\$35,153	\$0	\$2,256,194
2013	\$1,368,162	\$588,501	\$474,649	\$317,637	\$42,848	\$0	\$2,789,795
2014	\$1,558,536	\$602,600	\$571,033	\$382,644	\$47,174	\$0	\$3,131,987
2015	\$1,682,009	\$552,729	\$590,299	\$383,642	\$51,323	\$0	\$3,260,002
2016***	\$948,376	\$581,406	\$501,887	\$329,243	\$44,048	\$0	\$2,402,989
Subtotal	\$10,373,187	\$4,704,957	\$3,750,917	\$2,680,056	\$370,799	\$0	\$21,885,916

Actual TIF Created by Project and kept by Agency - 20%							
**	COFW	County	Hospital	TCC	TRWD	Fort Worth ISD*	Total
2005	\$89,514	\$22,963	\$94,550	\$11,187	\$1,807	\$883,857	\$995,668
2006	\$41,701	\$49,834	\$189,858	\$22,448	\$3,221	\$1,331,913	\$1,636,475
2007	\$96,486	\$74,485	\$303,094	\$35,893	\$5,150	\$1,849,408	\$2,464,514
2008	\$106,228	\$70,718	\$59,158	\$38,003	\$9,453	\$1,822,325	\$1,991,865
2009	\$163,581	\$93,775	\$82,470	\$45,113	\$6,540	\$2,955,224	\$3,428,703
2010	\$206,262	\$81,548	\$79,930	\$54,498	\$7,917	\$2,816,599	\$3,028,774
2011	\$250,448	\$112,344	\$90,200	\$57,344	\$8,332	\$2,750,834	\$3,269,500
2012	\$268,286	\$110,064	\$111,452	\$65,458	\$8,788	\$3,107,649	\$3,671,897
2013	\$342,041	\$148,825	\$118,713	\$79,410	\$10,881	\$3,523,591	\$4,221,041
2014	\$389,634	\$150,650	\$142,758	\$88,161	\$11,793	\$3,897,711	\$4,680,707
2015	\$420,502	\$138,182	\$147,575	\$86,010	\$12,831	\$4,234,301	\$5,049,301
2016***	\$236,584	\$145,352	\$125,474	\$82,311	\$11,012	\$4,130,653	\$4,721,365
Subtotal	\$2,593,295	\$1,178,239	\$1,524,932	\$675,746	\$93,304	\$31,886,163	\$37,949,660

* FWISD kept 100% of TIF Collections
 ** Based on year money was received
 *** 2016 based on City's billings
 **** TIF 0 base value (2003 tax year) is \$111,801,748
 TIF 8a base value (2009 tax year) is \$19,498,421
 Total base value beginning in 2012 is \$131,100,169
 ***** FY2016 estimate is based on the updated TXP